Digitally Signed By

SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Fri, Aug 30, 2019 09:46:06 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Five crore seventy five lakh ninety nine thousand fifty only (Rs.5,75,99,050/-) - Quarterly Distribution of Budget for the Anti-Corruption Bureau - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1356 **Dated:30-08-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Anti-Corruption Bureau for an amount of Rs. 5,75,99,050 /- Rupees Five crore seventy five lakh ninety nine thousand fifty for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Anti-Corruption Bureau is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures indicated in G.O. MS. No. 69 Finance (Budget.I) Department dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Secretary,, General Administration Department., A.P Secretariat.,

The Anti-Corruption Bureau., AP

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Anti-Corruption Bureau

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 092 Other Offices							
S.H. 04 Anti Corruption Bureau - Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	28,38,900	9,03,884	6,00,766	5,93,000	7,41,250	28,38,900	0
S.D.H. 112 Bus Warrants	4,00,000	1,02,761	1,17,239	80,000	1,00,000	4,00,000	0
S.D.H. 115 Conveyance Allowance	1,52,000	35,458	48,142	30,400	38,000	1,52,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	50,000	0	27,500	10,000	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	14,30,000	4,03,751	3,82,749	2,86,000	3,57,500	14,30,000	0
S.D.H. 133 Water and Electricity Charges	19,32,000	6,36,425	4,26,175	3,86,400	4,83,000	19,32,000	0
S.D.H. 134 Hiring of Private Vehicles	82,06,500	22,06,250	20,15,950	17,70,800	22,13,500	82,06,500	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,00,000	0	8,25,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,50,000	0	82,500	30,000	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,05,252	0	1,36,502	75,000	93,750	3,05,252	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	0	82,500	30,000	37,500	1,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	37,98,704	0	20,85,104	7,61,600	9,52,000	37,98,704	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,00,000	0	55,000	20,000	25,000	1,00,000	0
S.D.H. 213 Purchase of Office Hardware and Peripherals	15,00,000	0	8,25,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 215 AMC Charges - Hardware	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 216 AMC Charges - Software	38,000	0	20,900	7,600	9,500	38,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	12,11,817	0	5,81,817	2,80,000	3,50,000	12,11,817	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	27,000	0	14,850	5,400	6,750	27,000	0
S.D.H. 289 Service based Professional Services	30,000	0	16,500	6,000	7,500	30,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	6,25,000	0	3,43,750	1,25,000	1,56,250	6,25,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	20,00,000	0	11,00,000	4,00,000	5,00,000	20,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,38,000	64,172	1,76,728	87,600	1,09,500	4,38,000	0
S.H. 05 Anti Corruption Bureau - District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	76,63,600	23,08,227	18,94,873	15,38,000	19,22,500	76,63,600	0
S.D.H. 112 Bus Warrants	16,54,000	3,95,528	5,14,172	3,30,800	4,13,500	16,54,000	0
S.D.H. 115 Conveyance Allowance	5,14,000	65,100	2,17,600	1,02,800	1,28,500	5,14,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,39,000	1,40,590	1,00,860	87,800	1,09,750	4,39,000	0
S.D.H. 133 Water and Electricity Charges	8,63,740	1,61,320	3,11,820	1,73,600	2,17,000	8,63,740	0
S.D.H. 134 Hiring of Private Vehicles	1,60,71,000	26,92,104	49,65,696	37,39,200	46,74,000	1,60,71,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,25,000	0	1,23,750	45,000	56,250	2,25,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,201	0	5,610	2,040	2,551	10,201	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	38,000	0	20,900	7,600	9,500	38,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	6,52,000	0	3,58,600	1,30,400	1,63,000	6,52,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	5,60,586	0	3,08,322	1,12,117	1,40,147	5,60,586	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	16,66,750	0	9,16,712	3,33,350	4,16,688	16,66,750	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	7,477	1,02,523	40,000	50,000	2,00,000	0
Total	**5,75,99,050**	**1,01,23,047**	**1,98,93,010**	**1,22,59,107**	**1,53,23,886**	**5,75,99,050**	**0**

DDO Annexure

Department: Anti-Corruption Bureau

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20520009200005110111VN	02010805001	3,65,870	2,42,430	2,21,200	2,76,500	11,06,000
20520009200005110112VN	02010805001	8,409	68,591	28,000	35,000	1,40,000
20520009200005110115VN	02010805001	7,800	27,950	13,000	16,250	65,000
20520009200005130131VN	02010805001	13,979	17,921	11,600	14,500	58,000
20520009200005130133VN	02010805001	10,404	33,596	16,000	20,000	80,000
20520009200005130134VN	02010805001	5,41,532	7,09,168	5,94,800	7,43,500	25,89,000
20520009200005130135VN	02010805001	0	18,700	6,800	8,500	34,000
20520009200005130136VN	02010805001	0	660	240	300	1,200
20520009200005130137VN	02010805001	0	770	280	350	1,400
20520009200005130138VN	02010805001	0	1,650	600	750	3,000
20520009200005140141VN	02010805001	0	55,000	20,000	25,000	1,00,000
20520009200005240241VN	02010805001	0	16,500	6,000	7,500	30,000
20520009200005410411VN	02010805001	0	80,850	29,400	36,750	1,47,000
20520009200005510511VN	02010805001	2,910	26,790	10,800	13,500	54,000
20520009200005110111VN	03120805001	1,70,275	68,875	89,400	1,11,750	4,40,300
20520009200005110112VN	03120805001	23,744	10,356	12,400	15,500	62,000
20520009200005110115VN	03120805001	6,000	9,950	5,800	7,250	29,000
20520009200005130131VN	03120805001	19,081	4,569	8,600	10,750	43,000
20520009200005130133VN	03120805001	0	24,200	8,800	11,000	44,000
20520009200005130134VN	03120805001	2,45,000	3,39,450	3,39,800	4,24,750	13,49,000
20520009200005130135VN	03120805001	0	9,075	3,300	4,125	16,500
20520009200005130136VN	03120805001	0	660	240	300	1,200
20520009200005130137VN	03120805001	0	440	160	200	800
20520009200005130138VN	03120805001	0	3,850	1,400	1,750	7,000
20520009200005140141VN	03120805001	0	27,500	10,000	12,500	50,000
20520009200005240241VN	03120805001	0	57,750	21,000	26,250	1,05,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005410411VN	03120805001	0	18,150	6,600	8,250	33,000
2052000920005510511VN	03120805001	0	7,150	2,600	3,250	13,000
2052000920005110111VN	04010805002	1,04,900	1,60,550	1,01,400	1,26,750	4,93,600
2052000920005110112VN	04010805002	13,568	37,032	18,400	23,000	92,000
2052000920005110115VN	04010805002	0	24,750	9,000	11,250	45,000
2052000920005130131VN	04010805002	0	15,950	5,800	7,250	29,000
2052000920005130133VN	04010805002	30,153	8,897	14,200	17,750	71,000
2052000920005130134VN	04010805002	2,45,000	4,55,700	2,54,800	3,18,500	12,74,000
2052000920005130135VN	04010805002	0	9,075	3,300	4,125	16,500
2052000920005130136VN	04010805002	0	385	140	175	700
2052000920005130137VN	04010805002	0	330	120	150	600
2052000920005130138VN	04010805002	0	1,265	460	575	2,300
2052000920005140141VN	04010805002	0	44,000	16,000	20,000	80,000
2052000920005240241VN	04010805002	0	5,500	2,000	2,500	10,000
2052000920005410411VN	04010805002	0	21,450	7,800	9,750	39,000
2052000920005510511VN	04010805002	0	6,050	2,200	2,750	11,000
2052000920005110111VN	05160805001	5,37,240	5,69,660	4,04,800	5,06,000	20,17,700
2052000920005110112VN	05160805001	21,698	1,21,852	52,200	65,250	2,61,000
2052000920005110115VN	05160805001	15,900	35,800	18,800	23,500	94,000
2052000920005130131VN	05160805001	13,979	17,371	11,400	14,250	57,000
2052000920005130133VN	05160805001	16,403	71,597	32,000	40,000	1,60,000
2052000920005130134VN	05160805001	6,12,500	2,65,000	5,10,000	6,37,500	20,25,000
2052000920005130135VN	05160805001	0	14,300	5,200	6,500	26,000
2052000920005130136VN	05160805001	0	660	240	300	1,200
2052000920005130137VN	05160805001	0	770	280	350	1,400
2052000920005130138VN	05160805001	0	4,400	1,600	2,000	8,000
2052000920005140141VN	05160805001	0	27,500	10,000	12,500	50,000
2052000920005240241VN	05160805001	0	91,850	33,400	41,750	1,67,000
2052000920005410411VN	05160805001	0	2,62,900	95,600	1,19,500	4,78,000
2052000920005510511VN	05160805001	4,567	6,158	3,900	4,875	19,500
2052000920005110111VN	08010805001	1,82,380	1,52,020	1,21,600	1,52,000	6,08,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005110112VN	08010805001	42,559	39,941	30,000	37,500	1,50,000
2052000920005110115VN	08010805001	12,600	11,600	8,800	11,000	44,000
2052000920005130131VN	08010805001	27,833	4,067	11,600	14,500	58,000
2052000920005130133VN	08010805001	14,529	44,321	21,400	26,750	1,07,000
2052000920005130134VN	08010805001	5,11,452	1,43,548	3,40,000	4,25,000	14,20,000
2052000920005130135VN	08010805001	0	13,750	5,000	6,250	25,000
2052000920005130136VN	08010805001	0	880	320	400	1,600
2052000920005130137VN	08010805001	0	275	100	125	500
2052000920005130138VN	08010805001	0	1,595	580	725	2,900
2052000920005140141VN	08010805001	0	39,600	14,400	18,000	72,000
2052000920005240241VN	08010805001	0	5,657	2,057	2,572	10,286
2052000920005410411VN	08010805001	0	1,29,800	47,200	59,000	2,36,000
2052000920005510511VN	08010805001	0	5,500	2,000	2,500	10,000
2052000920005110111VN	09010805001	3,05,450	69,348	1,36,290	1,70,362	6,81,450
2052000920005110112VN	09010805001	45,688	81,912	46,400	58,000	2,32,000
2052000920005110115VN	09010805001	0	31,900	11,600	14,500	58,000
2052000920005130131VN	09010805001	17,434	6,216	8,600	10,750	43,000
2052000920005130133VN	09010805001	15,933	37,967	19,600	24,500	98,000
2052000920005130134VN	09010805001	1,62,910	6,55,840	4,25,000	5,31,250	17,75,000
2052000920005130135VN	09010805001	0	17,050	6,200	7,750	31,000
2052000920005130136VN	09010805001	0	770	280	350	1,400
2052000920005130137VN	09010805001	0	660	240	300	1,200
2052000920005130138VN	09010805001	0	2,310	840	1,050	4,200
2052000920005140141VN	09010805001	0	27,500	10,000	12,500	50,000
2052000920005240241VN	09010805001	0	51,150	18,600	23,250	93,000
2052000920005410411VN	09010805001	0	57,750	21,000	26,250	1,05,000
2052000920005510511VN	09010805001	0	20,900	7,600	9,500	38,000
2052000920005110111VN	10010805001	91,839	1,99,414	1,05,910	1,32,388	5,29,551
2052000920005110112VN	10010805001	36,800	86,400	44,800	56,000	2,24,000
2052000920005110115VN	10010805001	8,100	16,100	8,800	11,000	44,000
2052000920005130131VN	10010805001	5,000	18,650	8,600	10,750	43,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130133VN	10010805001	16,178	22,872	14,200	17,750	71,000
2052000920005130134VN	10010805001	70,000	3,27,500	1,70,000	2,12,500	7,80,000
2052000920005130135VN	10010805001	0	8,800	3,200	4,000	16,000
2052000920005130136VN	10010805001	0	660	240	300	1,200
2052000920005130137VN	10010805001	0	495	180	225	900
2052000920005130138VN	10010805001	0	1,100	400	500	2,000
2052000920005140141VN	10010805001	0	27,500	10,000	12,500	50,000
2052000920005240241VN	10010805001	0	11,000	4,000	5,000	20,000
2052000920005410411VN	10010805001	0	50,462	18,350	22,938	91,750
2052000920005510511VN	10010805001	0	5,500	2,000	2,500	10,000
2052000920005110111VN	11160805001	3,23,180	2,71,920	2,16,400	2,70,500	10,82,000
2052000920005110112VN	11160805001	1,22,083	66,567	68,600	85,750	3,43,000
2052000920005110115VN	11160805001	0	45,100	16,400	20,500	82,000
2052000920005130131VN	11160805001	36,343	3,257	14,400	18,000	72,000
2052000920005130133VN	11160805001	18,213	58,927	29,600	37,000	1,43,740
2052000920005130134VN	11160805001	1,05,000	8,42,500	5,10,000	6,37,500	20,95,000
2052000920005130135VN	11160805001	0	18,700	6,800	8,500	34,000
2052000920005130136VN	11160805001	0	605	220	276	1,101
2052000920005130137VN	11160805001	0	330	120	150	600
2052000920005130138VN	11160805001	0	3,190	1,160	1,450	5,800
2052000920005140141VN	11160805001	0	55,000	20,000	25,000	1,00,000
2052000920005240241VN	11160805001	0	58,850	21,400	26,750	1,07,000
2052000920005410411VN	11160805001	0	2,16,150	78,600	98,250	3,93,000
2052000920005510511VN	11160805001	0	17,875	6,500	8,125	32,500
2052000920005110111VN	22010805001	2,27,093	1,60,656	1,41,000	1,76,250	7,04,999
2052000920005110112VN	22010805001	80,979	1,521	30,000	37,500	1,50,000
2052000920005110115VN	22010805001	14,700	14,450	10,600	13,250	53,000
2052000920005130131VN	22010805001	6,941	12,859	7,200	9,000	36,000
2052000920005130133VN	22010805001	39,507	9,443	17,800	22,250	89,000
2052000920005130134VN	22010805001	1,98,710	12,26,990	5,94,800	7,43,500	27,64,000
2052000920005130135VN	22010805001	0	14,300	5,200	6,500	26,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130136VN	22010805001	0	330	120	150	600
2052000920005130137VN	22010805001	0	330	120	150	600
2052000920005130138VN	22010805001	0	1,540	560	700	2,800
2052000920005140141VN	22010805001	0	55,000	20,000	25,000	1,00,000
2052000920005240241VN	22010805001	0	10,065	3,660	4,575	18,300
2052000920005410411VN	22010805001	0	79,200	28,800	36,000	1,44,000
2052000920005510511VN	22010805001	0	6,600	2,400	3,000	12,000
2052000920004110111VN	27001014073	9,03,884	6,00,766	5,93,000	7,41,250	28,38,900
2052000920004110112VN	27001014073	1,02,761	1,17,239	80,000	1,00,000	4,00,000
2052000920004110115VN	27001014073	35,458	48,142	30,400	38,000	1,52,000
2052000920004120121VN	27001014073	0	27,500	10,000	12,500	50,000
2052000920004130131VN	27001014073	4,03,751	3,82,749	2,86,000	3,57,500	14,30,000
2052000920004130133VN	27001014073	6,36,425	4,26,175	3,86,400	4,83,000	19,32,000
2052000920004130134VN	27001014073	22,06,250	20,15,950	17,70,800	22,13,500	82,06,500
2052000920004130135VN	27001014073	0	8,25,000	3,00,000	3,75,000	15,00,000
2052000920004130136VN	27001014073	0	82,500	30,000	37,500	1,50,000
2052000920004130137VN	27001014073	0	1,36,502	75,000	93,750	3,05,252
2052000920004130138VN	27001014073	0	41,250	15,000	18,750	75,000
2052000920004130139VN	27001014073	0	82,500	30,000	37,500	1,50,000
2052000920004140141VN	27001014073	0	20,85,104	7,61,600	9,52,000	37,98,704
2052000920004210211VN	27001014073	0	55,000	20,000	25,000	1,00,000
2052000920004210213VN	27001014073	0	8,25,000	3,00,000	3,75,000	15,00,000
2052000920004210215VN	27001014073	0	41,250	15,000	18,750	75,000
2052000920004210216VN	27001014073	0	20,900	7,600	9,500	38,000
2052000920004240241VN	27001014073	0	5,81,817	2,80,000	3,50,000	12,11,817
2052000920004280281VN	27001014073	0	14,850	5,400	6,750	27,000
2052000920004280289VN	27001014073	0	16,500	6,000	7,500	30,000
2052000920004290297VN	27001014073	0	3,43,750	1,25,000	1,56,250	6,25,000
2052000920004410411VN	27001014073	0	11,00,000	4,00,000	5,00,000	20,00,000
2052000920004510511VN	27001014073	64,172	1,76,728	87,600	1,09,500	4,38,000
	Total	**1,01,23,047**	**1,98,93,010**	**1,22,59,107**	**1,53,23,886**	**5,75,99,050**